

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (444B200001) Judicial Branch
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	Appropriation FTE	0 0.00	177,574,800 1,770.63
0001	4% Salary Increase for all judges and magistrates in FY 2020 and 4% in FY 2021.	Appropriation	1,858,367	0
0002	Provide litigants with the assistance and tools needed to obtain justice	Appropriation FTE	359,476 2.00	359,476 2.00
0003	Providing funding for our technology automation and efficiency projects in FY 2020 and FY 2021.	Appropriation FTE	2,485,764 4.00	2,485,764 4.00
0004	Funding for 37 FTE is required to get the clerk staffing up to 100% of the workload formula (these are currently authorized but not funded).	Appropriation FTE	1,585,198 37.00	1,585,198 37.00
0005	Tools to provide uniform statewide policies and practices for consistent delivery of juvenile court services	Appropriation FTE	897,223 14.00	897,223 14.00
0006	Funding for staff implementing uniform statewide policies and practices for consistent delivery of services for Problem Solving Courts	Appropriation FTE	85,599 1.00	85,599 1.00

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	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	\$ 177,574,797	\$ 7,271,627	\$ 182,988,057
Total FTE	1,770.63	58.00	1,828.63